



Recreation Division Annual Participation Report

November 2005

RECREATION DIVISION PARTICIPATION REPORT

OVERVIEW

The Recreation Division of the St. Mary's County Department of Recreation, Parks and Community Services is responsible for planning, implementing, supervising and evaluating a broad range of recreational programs, services, activities and facilities for County residents of all ages and abilities.

This report serves as a tool for program planning and facility management for the Recreation Division. The data represents the total number of enrolled participants within the program area. It does not include passive recreation enjoyed in parks.

ACTIVITIES

Activities in the Recreation Division are planned and implemented by the Division Manager and five Program Coordinators. Instructional classes are offered for youth and adults in art, drama, music, dance, crafts, exercise and hobbies. Youth and adult sports leagues, summer day camps, child care centers and numerous special events are also offered. The Recreation Division manages the Gymnastics Center; the Leonard Hall, Margaret Brent and Carver Recreation Centers; Great Mills Swimming Pool, Skatepark and Sprayground at Nicolet Park, and the Hollywood and Chancellor's Run Teen Centers. Recreation staff also assists civic groups, schools and other organizations in providing community recreational services through volunteer efforts. All programs offered through this Division are generally self-supporting as these activities are funded through the Recreation Enterprise Fund.

**ST. MARY'S COUNTY RECREATION & PARKS
PROGRAM ENROLLMENT DATA**

CHILD CARE	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
Green Holly SAC	17	21	30	45	45	45	25	25	37	33
After School Teen Program	0	0	0	0	0	8	28	30	21	18
Banneker SAC	0	0	0	0	0	0	0	25	33	33
Dynard SAC	0	0	0	0	0	16	23	20	26	28
Greenview Knolls SAC	34	30	35	32	31	33	30	25	30	32
Hollywood SAC (2 centers)	62	64	64	67	82	82	85	85	61	61
Leonardtown SAC	17	30	30	35	35	42	45	40	39	34
Lettie Dent SAC	33	23	30	43	43	45	45	43	39	27
Mechanicsville SAC	20	26	32	32	32	42	53	23	23	23
Town Creek SAC	0	0	0	0	0	0	0	24	19	17
BASCC TOTALS	183	194	221	254	268	313	334	340	328	306
Green Holly KEEP	0	0	0	19	15	18	20	21	15	16
Hollywood KEEP	18	21	18	22	18	18	23	15	11	17
Mechanicsville KEEP	37	37	37	30	30	30	0	9	9	8
KEEP TOTALS	55	58	55	71	63	66	43	45	35	41
Great Mills Fun Day Camp (S)	30	60	60	60	45	60	50	70	45	65
Hollywood Fun Day Camp C	50	60	60	80	60	90	65	69	70	50
Lettie Dent Fun Day Camp (N)	40	40	60	60	80	90	65	70	40	46
Elms Beach Waterfront Camp	50	55	60	60	60	60	60	50	27	0
Piney Point Waterfront Camp	32	38	50	50	45	45	42	35	0	0
Teen Camp	0	0	22	30	45	60	37	38	60	52
Junior Counselor Camp	35	60	45	45	48	48	55	55	50	33
CAMP TOTALS	237	313	357	385	383	453	374	387	292	246

THERAPEUTIC	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
TR Leisure					103	122	84	49	48	71
New Horizon's Day Camp					55	32	48	42	51	50
Senior Leisure					0	0	2	0	0	0
Inclusion					4	8	47	56	37	54
Training					0	0	5	130	24	24
THERAPEUTIC TOTALS	0	0	0	0	162	162	186	277	160	199

GYMNASTICS	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	
Gymnastics Registrants				2474	2458	2846	2899	2704	2506	2735	
Gymnastic Competitive Team				82	83	79	65	60	60	60	
GYMNASTIC REGISTRANTS	0	0	0	2556	2541	2925	2954	2764	2566	2795	
Crafts			325	300	0	0	10	0	29	20	
Dance			335	395	445	451	60	343	477	366	
Fitness			128	137	207	252	288	722	777	506	
Special Interest			349	388	422	481	339	288	38	89	
LEISURE YOUTH PROGRAMS	0	0	1137	1220	1074	1184	697	1353	1321	981	
Crafts			21	32	41	35	0	26	37	128	
Dance			528	573	532	500	377	0	40	247	
Fitness			1623	1550	1601	1611	960	411	595	371	
Special Interest			358	416	432	421	384	251	136	701	
LEISURE ADULT PROGRAMS	0	0	2530	2571	2606	2567	1721	688	808	1447	
KARATE	Formally included in the Special Interest category									202	198
Cheer Competition			2000	2000	2000	2000	2000	2000	2000	1500	
Concerts			N/A	450	400	400	N/A	N/A	N/A	N/A	
Easter Festival			1000	1600	750	1000	2000	1800	2500	2100	
Fall Festival			200	300	300	300	300	300	N/A	5	
Golf Tournaments			52	73	112	127	130	126	116	100	
Recitals			330	225	N/A	N/A	N/A	350	0	0	
Relay Races (Parochial)			2000	2000	2000	2000	2000	2000	0	0	
Reptile Show			N/A	250	250	N/A	700	N/A	N/A	N/A	
Summerstock			1678	1143	1365	1960	3544	2513	2513	3427	
Tree Lighting			2000	3000	3000	3000	N/A	N/A	N/A	N/A	
Turtle Races			300	200	225	300	250	250	350	325	
Fit for Life 8K			N/A	N/A	N/A	N/A	N/A	N/A	N/A	60	
SPECIAL EVENT SPECTATORS	0	0	9560	11241	10402	11087	10924	9339	7479	7517	

YOUTH LEAGUES	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
Baseball / Softball / T-Ball		2315	2388	2286	2193	1991	1987	2107	2115	2097
Basketball, Parochial		341	363	363	363	363	363	440	440	506
Basketball, Youth		620	670	730	800	810	960	1060	1080	1080
Football		738	594	666	666	702	774	792	828	920
Girls Lacrosse				0	0	0	0	0	170	200
Indoor Lacrosse				0	0	0	0	0	150	170
Lacrosse		60	75	125	70	100	100	115	130	150
Pigskin Cheerleading				0	0	0	0	0	300	360
Roller Hockey, Fall		132	187	198	187	176	140	176	170	80
Roller Hockey, Spring		0	0	126	132	0	0	0	0	0
Roller Hockey, Winter		154	165	198	198	187	176	165	165	121
Soccer, Fall		2156	2228	2262	2380	2516	2228	2356	2462	2126
Soccer, Spring		1830	1998	1928	2228	2478	2342	2340	2380	2230
Soccer, Winter Indoor		790	770	810	790	750	870	740	570	660
Wrestling		35	27	25	35	35	40	45	49	45
YOUTH SPORTS TOTALS	0	9171	9465	9717	10042	10108	9980	10336	11009	10745

ADULT LEAGUES TEAMS	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
Church Basketball				6	7	6	4	5	0	0
Church Softball				26	33	38	38	36	30	58
Church Volleyball				7	6	7	8	8	8	8
Co-Ed Volleyball				9	10	11	12	11	11	12
Indoor Soccer Women (Fall)				6	7	6	6	6	6	6
Indoor Soccer Women (Spring)				5	9	6	6	7	6	7
Indoor Soccer Women (Summer)				5	7	5	5	5	6	6
Indoor Soccer Women (Winter)				7	9	8	8	6	6	4
Indoor Soccer Co-Ed (Fall)				16	15	14	17	17	16	16
Indoor Soccer Co-Ed (Spring)				13	12	16	17	17	16	16
Indoor Soccer Co-Ed (Summer)				11	14	16	15	15	13	13
Indoor Soccer Co-Ed (Winter)				17	16	16	17	17	17	18
Indoor Soccer Men (Fall)				5	5	6	6	6	6	6
Indoor Soccer Men (Spring)				8	6	6	6	5	5	9
Indoor Soccer Men (Summer)				5	7	8	8	8	6	6
Indoor Soccer Men (Winter)				12	14	10	12	11	5	12
Men's Volleyball				10	8	7	9	9	8	9
Outdoor Soccer Co-Ed (Fall)				12	11	12	12	0	9	15
Outdoor Soccer Co-Ed (Spring)				11	9	10	10	0	9	15
Over -18 Basketball				0	0	0	0	0	0	0
Over 35 Basketball				9	10	12	12	9	9	10
Women's Basketball				0	0	0	0	0	0	0
Women's Volleyball				12	10	9	8	9	9	10
ADULT LEAGUES TOTALS	0	0	0	212	225	229	236	207	201	256

CAMPS	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
Baseball - North (Ages 8-12) (New)			0	0	0	16	0	0	0	0
Baseball - South (Ages 8-12)			60	64	66	64	66	65	62	69
Basketball - Boys (Ages 9-13)			32	20	45	47	49	86	78	89
Basketball - Girls (Ages 9-13)			20	16	19	27	50	49	50	41
Basketball 1st - 2nd Grade (New)			0	0	0	31	39	40	35	40
Cheerleading (Grades 1-8)			39	15	23	48	53	58	43	41
Field Hockey (Grades 5-8)			20	19	26	19	28	36	52	66
Football, H.S. (Grades 9-12)			46	0	112	112	40	44	62	76
Football, Middle (Grades 5-8)			0	0	0	0	0	0	0	31
Hitting (Ages 8-12)			38	36	39	42	33	36	35	39
Lacrosse Girls (Grades 5-8) (New)			0	0	0	23	32	50	67	60
Soccer, Boys (Ages 11-17)			22	20	18	18	22	12	13	10
Soccer, Co-Ed (Ages 6-10)			49	66	69	79	78	43	45	66
Soccer, Girls (Ages 11-17)			15	12	7	21	8	15	8	8
Softball, Fastpitch (Ages 8-13)			0	0	24	0	0	0	14	24
Tennis (Ages 4-18)			71	82	81	100	50	58	75	61
SMCTA Tennis			0	0	0	0	0	0	19	0
Tennis Camp (New)			0	0	29	46	39	50	38	45
Volleyball (Grades 7-12)			19	17	41	22	17	24	30	26
Boys Lacrosse			0	0	0	0	0	33	57	68
Girls Lacrosse (grades 2-4)			0	0	0	0	10	15	16	16
SPORTS CAMP TOTALS	0	0	431	367	599	715	614	714	799	876

SPECIAL FACILITIES	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
REGIONAL PARK										
Sports				3547	3464	4286	5943	3941	3684	5448
Programs				117	135	136	128	119	60	67
REGIONAL PARK TOTALS	0	0	0	3664	3599	4422	6071	4060	3744	5515
GREAT MILLS POOL										
Adult	0	0	0	0	0	0	0	0	2731	5645
Senior	0	0	0	0	0	0	0	0	75	99
Youth	0	0	0	0	0	0	0	0	5463	8484
Fitness	0	0	0	0	0	0	0	0	4956	5306
Passes	0	0	0	0	0	0	0	0	1966	4805
Lessons	0	0	0	0	0	0	0	0	2512	4360
Aerobics	0	0	0	0	0	0	0	0	1192	1729
Non-Swim	0	0	0	0	0	0	0	0	132	1053
After 7:00 Swimming	0	0	0	0	0	0	0	0	90	696
Lane Rentals	0	0	0	0	0	0	0	0	3527	12126
Party Rentals	0	0	0	0	0	0	0	0	2014	2772
GREAT MILLS POOL TOTALS	0	0	0	0	0	0	0	0	24658	47075
SKATE PARK	0	0	0	0	0	0	0	0	1496	3521
SPRAY PARK	0	0	0	0	0	0	0	0	700	5664
TEEN CENTER										
Sports				232	221	150	169	131	40	0
Adult Programs				115	134	161	152	80	20	0
Youth Programs				496	513	477	657	800	640	0
Meetings				39	39	47	96	60	36	45
Rentals				507	574	596	430	140	300	242
Misc.				72	72	6	93	50	50	0
TEEN CENTER TOTALS	0	0	0	1461	1553	1437	1597	1261	1086	287

**ST. MARY'S COUNTY RECREATION & PARKS
ANNUAL PARTICIPATION SUMMARY**

	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
CHILD CARE										
BASCC	183	194	221	254	268	313	334	340	328	306
KEEP	55	58	55	71	63	66	43	45	35	41
CAMP	237	313	357	385	383	453	374	387	292	246
CHILD CARE TOTALS	475	565	633	710	714	832	751	772	655	593
THERAPEUTIC										
THERAPEUTIC	0	0	0	0	162	162	186	277	160	199
SPORTS										
YOUTH SPORTS	0	9171	9465	9717	10042	10108	9980	10336	11009	10745
ADULT SPORTS TEAMS	0	0	0	212	225	229	236	207	201	256
SPORTS CAMP	0	0	431	367	599	715	614	714	799	876
SPORTS TOTALS	0	9171	9896	10296	10866	11052	10830	11257	12009	11877
LEISURE PROGRAMS										
GYMNASTICS	0	0	0	2556	2541	2925	2954	2764	2566	2795
LEISURE YOUTH	0	0	1137	1220	1074	1184	697	1353	1321	981
LEISURE ADULT	0	0	2530	2571	2606	2567	1721	688	808	1447
KARATE	0	0	0	0	0	0	0	0	202	198
SPECIAL EVENT	0	0	9560	11241	10402	11087	10924	9339	7479	7517
LEISURE TOTALS	0	0	13227	17588	16623	17763	16296	14144	12376	12938
SPECIAL FACILITIES										
REGIONAL PARK	0	0	0	3664	3599	4422	6071	4060	3744	5515
GREAT MILLS POOL	0	0	0	0	0	0	0	0	24658	47075
SKATE PARK	0	0	0	0	0	0	0	0	1496	3521
SPRAY PARK	0	0	0	0	0	0	0	0	700	5664
TEEN CENTER	0	0	0	1461	1553	1437	1437	1261	1086	287
SPECIAL FACILITIES TOTALS	0	0	0	5125	5152	5859	7508	5321	31684	62062
TOTAL ENROLLMENT	475	9736	23756	33719	33517	35668	35571	31771	56884	87669

**MRPA TICKET SALES
COMPARISON REPORT**

Calendar Year

TOTAL TICKETS SOLD

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
KINGS DOMINION	4792	4730	4553	3252	0	4339	3211	1894	1485	1350
SIX FLAGS (Largo)	1155	1332	1001	0	0	824	903	485	511	394
SIX FLAGS (N.J.)	206	276	83	0	0	38	12	4	9	6
DORNEY PARK	14	14	13	0	0	23	13	15	15	4
DUTCH WONDERLAND	0	0	0	0	0	0	0	18	10	8
WATER COUNTRY	68	74	90	0	0	100	71	59	188	158
BUSCH GARDENS	394	602	529	0	0	453	452	297	474	476
HERSHEY PARK	182	268	259	0	0	364	351	370	431	175
SESAME PLACE	54	47	41	0	0	17	23	43	11	15
TOTAL TICKETS	6865	7343	6569	3252	0	6158	5036	3185	3134	2586
GROSS REVENUE	\$ 122,296	\$ 141,037	\$ 134,980	\$ 129,672	\$130,461	\$148,869	\$131,523	\$87,282	\$85,655	\$76,588

ANNUAL PARTICIPATION

